FY2018-FY2019 Budget Request





\$178 million in new funding over the biennium

\$143 million to support and protect campuses

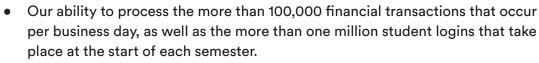
By funding inflationary costs at 3% each year of the biennium, your investment will enable Minnesota State to:

- Help meet Minnesota's critical need for talent.
- Reduce economic and racial disparities.
- Improve student success (particularly for underrepresented students).
- Protect access and affordability (funding another two years of tuition freezes).
- Support the financial health of every campus, especially in greater Minnesota.



\$25 million for critical technology replacement (ISRS Next Generation)

(Seven-year project timeline, proposed 50/50 cost sharing)
Replace the 20-year-old core information system (ISRS) with a more cost effective tool to ensure:



- An optimal user experience for our students, faculty, and staff.
- Our ability to add the latest features for analytics, reporting, mobile use, and most importantly, for monitoring and promoting student success.
- Efficiencies in cost and operation, and reduction in risk.
- A more secure (cloud-based), agile, essential enterprise-wide technology infrastructure.



\$10 million for student incentive grants

Targeted financial support to reduce outcome disparities and improve student success:

- Provide one-time \$500 incentive grant to students making satisfactory academic progress but identified as at-risk for dropping out.
- Provide one-time \$500 scholarship incentives for college students who complete a two-year transfer pathway degree and enroll in the related bachelor's degree program at one of our universities.



